

**Adlington Town Council**  
**Variances 2018/19**

EXPENDITURE	2018/19	2019/20	Inc/dec	%	Reason
Mayor's Allowance & annual events	2,313.32	2,429.47	116.15	5.02%	RBL donation for 20 lamp posts poppies & a wreath
Clerk's Salary	4,996.92	5,485.89	488.97	9.79%	Change of Clerk. Appointee on lower salary
Administrative/Telephone/Advertising Costs	662.00	565.50	-96.50	-14.58%	Web host change to Go Daddy
Training Costs	40.50	200.00	159.50	393.83%	Not required. CICIA for new Clerk.
Insurance/Audit/Subscriptions	1,604.76	1,273.49	-331.27	-20.64%	2018/19 included 2 years Insurance premium
Hanging Baskets & Bulbs (streetscene)	3,864.31	4,723.16	858.85	22.23%	Cost set by Chorley Council as supplier
Newsletter – Printing/Production/Distribution	1,390.00	1,875.69	485.69	34.94%	Three issues per year not four & suppliers reviewed
Community Awards Scheme	2,000.00	1,500.00	-500.00	-25.00%	Reduced budget 2019/20
Automated External Defibrillators	153.00	87.60	-65.40	-42.75%	Reflects replacement costs incurred
Other Projects & Contingencies	421.98	870.90	448.92	106.38%	Traffic Management: Remembrance Event
Community Asset and Service Support					
CIL expenditure					
Election Expenses	0.00	947.56	947.56		No elections held in 2018/19
VAT	819.98			9.27%	The 2019/20 figures for each category include VAT. VAT not shown separately.
<b>Total</b>	<b>18,266.77</b>	<b>19,959.26</b>	<b>1692.49</b>		
<b>INCOME</b>					
Precept	16,684.00	16,684.00	0.00		
precept top-up grant	1,816.00	1,816.00	0.00		
Refund from Circular Walk group					
Bank Interest	26.19	47.26	21.07	80.45%	Varies with Interest Rates and average balance
Credit Union Dividend	25.80	20.97	-4.83	-18.72%	Need to ensure one transaction per year
VAT reclaimed	1,373.27	819.98	-553.29	-40.29%	Varies according to purchases made each year
Donations	204.00	500.00	296.00	145.10%	Extra for Traffic Management RS event
Contributions from other parishes for					
Remembrance Sunday		248.67	248.67		Not shown separately in 2018/19
Community Infrastructure Levy		884.68			Provided by Chorley Council on new homes
Insurance Claim					
	<b>20,129.26</b>	<b>21,021.56</b>	<b>892.30</b>	<b>4.43%</b>	
<b>ASSETS</b>	<b>26,863.00</b>	<b>27,233.00</b>	<b>370.00</b>	<b>1.38%</b>	Additional items listed in Asset Register